

Town Minutes  
November 5, 2014

The Town Board special meeting held on Wednesday night, November 5, 2014 for a public hearing for the 2015 Town Budget was called to order by Supervisor Flynn at 7:30pm.

Present: Patrick Flynn, Burge Morris, John Martini, Colby Petersen, Linda Francisco

Mr. Flynn led the pledge of allegiance.

Mr. Flynn opened the public hearing on the 2015 Town Budget at 7:35PM.

There was no one from the public in attendance to speak in support or opposition of the preliminary budget.

Mr. Flynn closed the public hearing at 8:00pm

The following resolution was offered by Mr. Flynn, seconded Mr. Petersen,

**WHEREAS**, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2015 Preliminary Budget every person interested was heard thereof,  
**Now, THEREFORE BE IT RESOLVED**, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

Motion by Mr. Flynn 2<sup>nd</sup> Mr. Morris to adopt the 2015 Budget

By roll call vote:

Flynn Aye Martini Aye Petersen Aye Francisco Aye Morris Aye 5 Aye 0 Nays

**TOWN BOARD**

Personal Services	A1010.1	9462
Contractual Exp.	A1010.4	300

**JUSTICE**

Personal Services	A1110.1	16683
Contractual Exp.	A1110.4	3000

**SUPERVISOR**

Personal Services	A1220.1	5667
Deputy	A1220.1	490
Bookkeeper	A1220.1	2500
Contractual Exp.	A1220.4	600
Cont. Exp Website	A12220.	1000

**ASSESSOR**

Equipment Pictometry	A1355.2	1109
Contractual Exp.	A1355.4	35574

**TOWN CLERK**

Personal Services	A1410.1	37066
Deputy Clerk	A1410.1	2000
Contractual Exp.	A1410.4	2500

<b>ATTORNEY</b>		
Contractual Exp.	A1420.4	10000
<b>ENGINEER</b>		
Contractual Exp. WATER	A1440.4	2500
<b>BUILDINGS</b>		
Contractual Exp.	A1620.4	17000
<b>PRINTING / MAIL</b>		
Contractual Exp.	A1670.4	5500
<b>COMPUTERS</b>		
Contractual Exp.	A1680.4	4000
<b>SPECIAL ITEMS</b>		
Unallocated Ins.	A1910.1	16000
Municipal Assoc. Dues	A1920.2	600
Contingent	A1990.4	22000
<b>DOG CONTROL</b>		
Contractual Exp.	A3510.4	1000
<b>GEN GOV SUPPORT- TOTAL</b>		<b>196551</b>
<b>SUPT. OF HIGHWAYS</b>		
Personal Services	A5010.1	41000
Equipment	A5010.2	1500
Contractual Exp.	A5010.4	750
<b>GARAGE</b>		
Contractual Exp.	A5132.4	8400
<b>Total TRANSPORTATION</b>		<b>51650</b>
<b>VETERAN'S SERVICES</b>		
Contractual Exp.	A6510.4	500
<b>PARKS</b>		
Personal Services	A7110.1	6000
Contractual Exp.	A7110.4	1000
<b>HISTORIAN</b>		
Personal Services	A7510.1	150
<b>CELEBRATIONS</b>		
Contractual Exp.	A7550.4	1200
<b>Total CULTURE&amp;RECREATION</b>		<b>8850</b>
<b>HOME &amp; COMMUNITY DRAINAGE</b>		
Contractual Exp.	A8540.4	7000

**CEMETERIES**

Contractual Exp.	A8810.4	200
<b>Total HOME AND COMMUNITY</b>		<b>7200</b>

**EMPLOYEE BENEFITS**

State Retirement	A9010.8	11738
Social Security	A9030.8	10000
Hospital & Medical Insurance	A9060.8	34900

<b>Total APPROPRIATIONS</b>		<b>320889</b>
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**OTHER TAX ITEMS**

Interest & Penalties On Real Property Taxes	A1090	2500
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**DEPARTMENTAL INCOME**

Clerk Fees	A1255	300
Interest & Earnings	A2401	25

**LICENSES & PERMITS**

Games Of Chance License	A2530	
Dog License	A2544	500

**FINES & FORFEITURES**

Fines & Forfeited Bail	A2610	25000
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**MISCELLANEOUS**

Other Unclassified Revenues	A2755	
Assessment ("Star")	A2770	0

**STATE AID**

Per Capita	A3001	0
Mortgage Tax	A3005	15000
Programs For Aging	A3772	
Youth Program	A3820	1080

<b>Total Estimated Revenues</b>		<b>44405</b>
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**ZONING**

Personal Services	B8010.1	15000
ZBA	B8010.1A	1000
Contractual Exp.	B8010.4	15000

**PLANNING**

Contractual Exp.	B8010.4	1500
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**EMPLOYEE BENEFITS**

Social Security	B9030.8	1200
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<b>Total APPROPRIATIONS AND OTHER USES</b>		<b>33700</b>
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Other (specify) Code Permits	B2555	10000
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<b>Total ESTIMATED REVENUE</b>		<b>10000</b>
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**MACHINERY**

Equipment	DA5130.2	70000
Contractual Exp.	DA5130.4	25000
Diesel	DA51304B	21000

**MISCELLANEOUS**

Contractual Exp. - Tires	DA5140.4	4000
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**SNOW REMOVAL TOWN**

Personal Services	DA5142.1	55000
Contractual Exp.	DA5142.4	20000

**EMPLOYEE BENEFITS**

State Retirement	DA9010.8	11738
Social Security	DA9030.8	4500
Hospital & Medical Insurance	DA9060.8	20000

**DEBT SERVICE PRINCIPAL**

Bond Anticipation	DA9730.6	70000
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<b>Total APPROPRIATIONS</b>		<b>301238</b>
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**LOCAL REVENUE SOURCES**

Services for Other Govs	DA2300	40000
Interest & Earnings	DA2401	10
Interfund Rev. Bond	DA2801	
Consolidated Highway	DA3501	70000

**GENERAL REPAIRS**

Personal Services	DB5110.1	41000
Contractual Expense	DB5110.4	15000
Diesel	DB 5110.4B	15000

**IMPROVEMENTS**

Capital Outlay	DB5112.2	70000
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**EMPLOYEE BENEFITS**

State Retirement	DB9010.8	11738
Social Security	DB9030.8	3100
Hospital & Medical Insurance	DB9060.8	10000

<b>Total APPROPRIATIONS</b>		<b>165838</b>
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**LOCAL REVENUE SOURCES**

Interest & Earnings	DB2401	50
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**STATE AID**

Consolidated Highway	DB3501	58000
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**FEDERAL AID - SPECIFY**

INTERFUND TRANSFERS	DB5031	
<b>REVENUE Total</b>		<b>58050</b>

**FIRE PROTECTION**

Contractual Exp.	SF3410.	<b>92700</b>
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**SCHEDULE OF SALARIES**

Supervisor	A10101	5667
Town Clerk/Collector	A14101	37066
Justice	A11101	16683
Councilpersons (4) each	A10101	2364
Highway Supt	A50101	41000

Motion to adjourn by Mr. Flynn  
2<sup>nd</sup> Mr. Morris carried at 8:10 PM  
Respectfully submitted