Town Minutes

November 5, 2014

The Town Board special meeting held on Wednesday night, November 5, 2014 for a public hearing for the 2015 Town Budget was called to order by Supervisor Flynn at 7:30pm.

Present: Patrick Flynn, Burge Morris, John Martini, Colby Petersen, Linda Francisco

Mr. Flynn led the pledge of allegiance.

Mr. Flynn opened the public hearing on the 2015 Town Budget at 7:35PM.

There was no one from the public in attendance to speak in support or opposition of the preliminary budget.

Mr. Flynn closed the public hearing at 8:00pm

The following resolution was offered by Mr. Flynn, seconded Mr. Petersen,

**WHEREAS**, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2015 Preliminary Budget every person interested was heard thereof,

**Now, THEREFORE BE IT RESOLVED,** that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

Motion by Mr. Flynn 2nd Mr. Morris to adopt the 2015 Budget

By roll call vote:

Flynn Aye Martini Aye Petersen Aye Francisco Aye Morris Aye 5 Aye 0 Nays

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| --- | --- | --- | --- |
| **TOWN BOARD** | |  |  |
| Personal Services | | A1010.1 | 9462 |
| Contractual Exp. | | A1010.4 | 300 |
|  | |  |  |
| **JUSTICE** | |  |  |
| Personal Services | | A1110.1 | 16683 |
| Contractual Exp. | | A1110.4 | 3000 |
| **SUPERVISOR** | |  |  |
| Personal Services | | A1220.1 | 5667 |
| Deputy | | A1220.1 | 490 |
| Bookkeeper | | A1220.1 | 2500 |
| Contractual Exp. | | A1220.4 | 600 |
| Cont. Exp Website | | A12220. | 1000 |
|  | |  |  |
| **ASSESSOR** | |  |  |
| Equipment Pictometry | | A1355.2 | 1109 |
| Contractual Exp. | | A1355.4 | 35574 |
|  | |  |  |
| **TOWN CLERK** | |  |  |
| Personal Services | | A1410.1 | 37066 |
| Deputy Clerk | | A1410.1 | 2000 |
| Contractual Exp. | | A1410.4 | 2500 |
| **ATTORNEY** | |  |  |
| Contractual Exp. | | A1420.4 | 10000 |
|  | |  |  |
| **ENGINEER** | |  |  |
| Contractual Exp. WATER | | A1440.4 | 2500 |
|  | |  |  |
| **BUILDINGS** | |  |  |
| Contractual Exp. | | A1620.4 | 17000 |
| **PRINTING / MAIL** | |  |  |
| Contractual Exp. | | A1670.4 | 5500 |
| **COMPUTERS** | |  |  |
| Contractual Exp. | | A1680.4 | 4000 |
|  | |  |  |
| **SPECIAL ITEMS** | |  |  |
| Unallocated Ins. | | A1910.1 | 16000 |
| Municipal Assoc. Dues | | A1920.2 | 600 |
| Contingent | | A1990.4 | 22000 |
|  | |  |  |
| **DOG CONTROL** |
| Contractual Exp. | | A3510.4 | 1000 |
|  | |  |  |
| **GEN GOV SUPPORT- TOTAL** | | | **196551** |
|  | |  |  |
| **SUPT. OF HIGHWAYS** | |  |  |
| Personal Services | | A5010.1 | 41000 |
| Equipment | | A5010.2 | 1500 |
| Contractual Exp. | | A5010.4 | 750 |
|  | |  |  |
| **GARAGE** | |  |  |
| Contractual Exp. | | A5132.4 | 8400 |
| **Total TRANSPORTATION** | | | **51650** |
|  | | |  |
| **VETERAN'S SERVICES** | | |  |
| Contractual Exp. | | A6510.4 | 500 |
|  | |  |  |
| **PARKS** | |  |  |
| Personal Services | | A7110.1 | 6000 |
| Contractual Exp. | | A7110.4 | 1000 |
|  | |  |  |
| **HISTORIAN** | |  |  |
| Persona l Services | | A7510.1 | 150 |
|  | |  |  |
| **CELEBRATIONS** | |  |  |
| Contractual Exp. | | A7550.4 | 1200 |
| ***Total CULTURE&RECREATION*** | | | **8850** |
|  | |  |  |
| **HOME & COMMUNITY** | |  |  |
| **DRAINAGE** | |  |  |
| Contractual Exp. | | A8540.4 | 7000 |
|  | |  |  |
| **CEMETERIES** | |  |  |
| Contractual Exp. | | A8810.4 | 200 |
| ***Total HOME AND COMMUNITY*** | | | **7200** |
|  | |  |  |
| **EMPLOYEE BENEFITS** | |  |  |
| State Retirement | | A9010.8 | 11738 |
| Social Security | | A9030.8 | 10000 |
| Hospital & Medical Insurance | | A9060.8 | 34900 |
|  | | |  |
| **Total APPROPRIATIONS** | | | **320889** |
|  |
| **OTHER TAX ITEMS** | |  |  |
| Interest & Penalties | |  |  |
| On Real Property Taxes | | A1090 | 2500 |
| **DEPARTMENTAL INCOME** | | |  |
| Clerk Fees | | A1255 | 300 |
| Interest & Earnings | | A2401 | 25 |
| **LICENSES & PERMITS** | | |  |
| Games Of Chance License | | A2530 |  |
| Dog License | | A2544 | 500 |
|  | |  |  |
| **FINES & FORFEITURES** | | |  |
| Fines & Forfeited Bail | | A2610 | 25000 |
| **MISCELLANEOUS** | |  |  |
| Other Unclassified Revenues | | A2755 |  |
| Assessment ("Star") | | A2770 | 0 |
| **STATE AID** | |  |  |
| Per Capita | | A3001 | 0 |
| Mortgage Tax | | A3005 | 15000 |
| Programs For Aging | | A3772 |  |
| Youth Program | | A3820 | 1080 |
|  | |  |  |
| **Total Estimated Revenues** | | | **44405** |
|  | |  |  |
| **ZONING** | |  |  |
| Personal Services | | B8010.1 | 15000 |
| ZBA | | B8010.1A | 1000 |
| Contractual Exp. | | B8010.4 | 15000 |
|  | |  |  |
| **PLANNING** | |  |  |
| Contractual Exp. | | B8010.4 | 1500 |
|  | |  |  |
| **EMPLOYEE BENEFITS** | |  |  |
| Social Security | | B9030.8 | 1200 |
|  | |  |  |
| **Total APPROPRIATIONS** | | |  |
| **AND OTHER USES** | |  | **33700** |
|  | |  |  |
| Other (specify) Code Permits | | B2555 | 10000 |
|  | |  |  |
| **Total ESTIMATED REVENUE** | | | **10000** |
| **MACHINERY** | |  |  |
| Equipment | | DA5130.2 | 70000 |
| Contractual Exp. | | DA5130.4 | 25000 |
| Diesel | | DA51304B | 21000 |
| **MISCELLANEOUS** | |  |  |
| Contractual Exp. - Tires | | DA5140.4 | 4000 |
|  | |  |  |
| **SNOW REMOVAL TOWN** | | |  |
| Personal Services | | DA5142.1 | 55000 |
| Contractual Exp. | | DA5142.4 | 20000 |
| **EMPLOYEE BENEFITS**  State Retirement | | DA9010.8 | 11738 |
| Social Security | | DA9030.8 | 4500 |
| Hospital & Medical Insurance | | DA9060.8 | 20000 |
|  | | |  |
| **DEBT SERVICE PRINCIPAL** | | |  |
| Bond Anticipation | | DA9730.6 | 70000 |
|  | | |  |
| **Total APPROPRIATIONS** | | | **301238** |
|  | |  |  |
| **LOCAL REVENUE SOURCES** | | |  |
| Services for Other Govs | | DA2300 | 40000 |
| Interest & Earnings | | DA2401 | 10 |
| Interfund Rev. Bond | | DA2801 |  |
| Consolidated Highway | | DA3501 | 70000 |
|  | |  |  |
| **GENERAL REPAIRS** | |  |  |
| Personal Services | | DB5110.1 | 41000 |
| Contractual Expense | | DB5110.4 | 15000 |
| Diesel | | DB 5110.4B | 15000 |
|  | |  |  |
| I**MPROVEMENTS** | |  |  |
| Capital Outlay | | DB5112.2 | 70000 |
|  | |  |  |
| **EMPLOYEE BENEFITS** | |  |  |
| State Retirement | | DB9010.8 | 11738 |
| Social Security | | DB9030.8 | 3100 |
| Hospital & Medical Insurance | | DB9060.8 | 10000 |
|  | |  |  |
| **Total APPROPRIATIONS** | | | **165838** |
|  | |  |  |
| **LOCAL REVENUE SOURCES** | | |  |
| Interest & Earnings | | DB2401 | 50 |
|  | |  |  |
| STATE AID | |  |  |
| Consolidated Highway | | DB3501 | 58000 |
| FEDERAL AID - SPECIFY | | |  |
| INTERFUND TRANSFERS | | DB5031 |  |
| **REVENUE Total** | |  | **58050** |
|  | |  |  |
| **FIRE PROTECTION** | |  |  |
| Contractual Exp. | | SF3410. | **92700** |
|  | |  |  |
| **SCHEDULE OF SALARIES** | | |  |
|  | | |  |
| Supervisor | | A10101 | 5667 |
| Town Clerk/Collector | | A14101 | 37066 |
| Justice | | A11101 | 16683 |
| Councilpersons (4) each | | A10101 | 2364 |
| Highway Supt | | A50101 | 41000 |
| Motion to adjourn by Mr. Flynn | |  |  |

2nd Mr. Morris carried at 8:10 PM

Respectfully submitted