

Town Board Public Hearing  
October 30, 2019  
2020 Budget

The public hearing on the 2020 Town Budget of the Torrey Town Board was held on Tuesday October 30, 2019 at 56 Geneva St. Dresden New York and called to order by Supervisor Flynn at 7:30PM.

Present: Supervisor Patrick Flynn, Councilmen; Grant Downs, Colby Petersen, Peter Martini, Lawrence Martin

Others present: Robert Miller, Tim Chambers- Hwy Supt.

Mr. Flynn led the pledge of Allegiance.

Mr. Flynn opened the public hearings at 7:32 on 2020 Budget.

No one appeared to speak on the 2020 Budget

Mr. Flynn closed the public hearing on the 2019 Town Budget at 8:09pm

The following resolution was offered by Mr. Flynn.

WHEREAS, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2020 Preliminary Budget every person interested was heard thereof,

WHEREAS, there were no interested persons present to speak in opposition or support of the 2020 Preliminary Budget,

THEREFORE BE IT RESOLVED, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

Adopted pursuant to the Section 202A Subdivision 2 of Town Law.

Motion by Mr. Downs 2<sup>nd</sup> Mr. Petersen to adopt the 2020 Preliminary Town Budget as presented, by roll call vote Flynn Aye, Petersen Aye, Martini, Aye, Martin Aye, Downs-Aye.

( 5 Ayes 0 Nays) 2020 Town Budget adopted.

Adopted 5 Ayes, 0 Nays

**2020 BUDGET**

<b>TOWN BOARD</b>		
Personal Services	A1010.1	10241
Contractual Exp.	A1010.4	300
	<b>Total</b>	<b>10541</b>
<b>JUSTICES</b>		
Personal Services	A1110.1	17704
Contractual Exp.	A1110.4	3000
	<b>Total</b>	<b>20704</b>
<b>SUPERVISOR</b>		
Personal Services	A1220.1	6318
Deputy	A1220.1A	541
Bookkeeper	A1220.1B	2600
Cont Exp. Software	A1220.4A	2000
Cont. Exp Website	A1220.4	1600
AUD Report	A122041.16	3000
	<b>Total</b>	<b>16059</b>
<b>ASSESSOR</b>		
Equipment	A1355.2	1200
<b>Pictometry</b>		
Contractual Exp.	A1355.4	42864
	<b>Total</b>	<b>44064.</b>
<b>TOWN CLERK</b>		
Personal Services	A1410.1	40120
Deputy Clerk	A1410.1A	3000
Contractual Exp.	A1410.4	2500
	<b>Total</b>	<b>45620</b>
<b>ATTORNEY</b>		
Contractual Exp.	A1420.4	3000
Water District 1	14204.1.11	3000
Perry Pt WD	14204.1.12	3000
Arrowhead Beach WD	14204.1.13	3000
	<b>Total</b>	<b>12000</b>
<b>ENGINEER WATER</b>		
District 1	A1440.4	75000
Perry Pt	A1440.4	2000
Arrowhead/Rock H	A1440.4	1000
	<b>Total</b>	<b>78000</b>
<b>BUILDINGS</b>		
Contractual Exp.	A1620.4	15000
Clean up Weekend	A1620.4	4700
	<b>Total</b>	<b>19700</b>
<b>CENTRAL PRINTING &amp; MAILING</b>		
Contractual Exp.	A1670.4	6000
	<b>Total</b>	<b>6000</b>
<b>CENTRAL DATA PROCESSING</b>		
Contractual Exp.	A1680.4	1500
	<b>Total</b>	<b>1500</b>
<b>SPECIAL ITEMS</b>		
Unallocated Ins.	A1910.1	19000
Municipal Assoc.	A1920.2	600

Dues		
Contingent	A1990.4	12000
<b>Total</b>		<b>31600</b>
<b>PUBLIC SAFETY- DOGS CONTROL</b>		
Contractual Exp.	A3510.4	1000
<b>TRANSPORTATION</b>		
<b>SUPT. OF HIGHWAYS</b>		
Personal Services	A5010.1	49876
Equipment	A5010.2	750
Contractual Exp.	A5010.4	900
<b>Total</b>		<b>51526</b>
<b>Superintendent</b>		
<b>GARAGE</b>		
Contractual Exp.	A5132.4	14000
<b>Total TRANSPORTATION</b>		<b>65526</b>
<b>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>		
<b>VETERAN'S SERVICES</b>		
Contractual Exp.	A6510.4	500
<b>PARKS</b>		
Personal Services	A7110.1	6300
Equipt	A7110.2	100.
Contractual Exp.	A7110.4	700
<b>HISTORIAN</b>		
Personal Services	A7510.1	150
Contractual Exp.	A7510.4	
<b>CELEBRATIONS</b>		
Contractual Exp.	A7550.4	800
<b>Total CULTURE&amp;RECREATION</b>		<b>8550</b>
<b>WATERSHED INSPECTIONS</b>		
Contractual Exp.	A8540.4	12008
KWIC software	A8540. 4 1	600
<b>CEMETERIES</b>		
Contractual Exp.	A8810.4	550
<b>Total HOME AND COMMUNITY</b>		<b>13158</b>
<b>EMPLOYEE BENEFITS</b>		
State Retirement	A9010.8	11000
Fire&Police	A9015.8	
Social Security	A9030.8	11000
Hospital & Medical	A9060.8	43000
Insurance		
<b>Total</b>		<b>52000</b>
<b>Total APPROPRIATIONS</b>		<b>428324</b>
<b>GENERAL A FUND ESTIMATED REVENUES</b>		
<b>OTHER TAX ITEMS</b>		
<b>PILOT</b>		
	A1081	10000
On Real Property	A1090	3000
Franchise Fee	A1170	2400
<b>DEPARTMENTAL INCOME</b>		

Clerk Fees	A1255	300
<b>USE OF MONEY AND PROPERTY</b>		
Interest & Earnings	A2401	50
<b>LICENSES &amp; PERMITS</b>		
Dog License	A2544	500
<b>FINES &amp; FORFEITURES</b>		
Fines & Forfeited	A2610	10000
Bail	A2700	1000
Assessment " Star"		
Mortgage Tax	A3005	15000
Youth Program	A3820	1086
Bond In	A97307	75000
Anticipation (Water District 1)		
<b>Total Estimated Revenues</b>		<b>118336</b>
<b>Unexpended Bal.</b>		<b>30000</b>

<b>HOME &amp; COMMUNITY</b>	<b>Town Outside Village</b>	
<b>ZONING</b>		
Personal Services	B8010.1	16885
Code Mileage	B8010.40	3400
ZBA	B8010.1A	1000
Code Miles & Phone	B80104.2.10	3400
Contractual	B80104.02	2000
<b>PLANNING</b>		
Contractual Exp.	B8010.4	1000
Social Security	B9030.8	1326
<b>Total APPROPRIATIONS</b>		<b>25611</b>

<b>Local Sources</b>		
<b>PILOT</b>	B1081	674
Other ( Building Fees)	B2555	8000.
<b>Total ESTIMATED REVENUE</b>		<b>8674</b>
<b>UNEXPENDED BALANCE</b>		<b>4800</b>

<b>HIGHWAY Machinery</b>		
Equipment	DA5130.2	258000
Contractual Exp.	DA5130.4	27000
Tools	DA 5130.4	1000
Diesel	DA5130.4	13000
		<b>299000</b>

<b>MISCELLANEOUS</b>		
Contractual Exp. - Tires	DA5140.4	<b>4000</b>

<b>SNOW REMOVAL TOWN</b>		
Personal Services	DA5142.1	67300

Contractual Exp.	DA5142.4	25000	
<b>Total</b>		<b>92300</b>	
<b>EMPLOYEE BENEFITS</b>			
State Retirement	DA9010.8	11000	
Social Security	DA9030.8	5610	
Hosp & Med Ins	DA9060.8		
		21000	
		<b>Total</b>	<b>37610</b>
<b>Total APPROPRIATIONS</b>		<b>432910</b>	
<b>LOCAL REV SOURCES</b>			
PILOT		6520	
DA 1081			
Services for Other	DA2300	40000	
Gov			
Interest & Earnings	DA2401	40	
Unreserved Balance		0	
Bond		0	
Sale of truck		0	
<b>Total ESTIMATED REVENUES</b>		<b>46560</b>	
<b>UNEXPENDED BALANCE</b>		<b>12619</b>	
<b>GENERAL REPAIRS</b>			
Personal Services	DB5110.1	67630	
Contractual Expense	DB5110.4	0	
Diesel	DB 51104	0	
<b>IMPROVEMENTS</b>			
Capital Outlay	DB5112.2	70000	
<b>EMPLOYEE BENEFITS</b>			
State Retirement	DB9010.8	11000	
Social Security	DB9030.8	5610	
Hospital & Med. Ins	DB9060.8	21000	
<b>Total APPROPRIATIONS</b>		<b>175240</b>	
<b>LOCAL REVENUE SOURCES</b>			
PILOT		5396	
DB 1081			
Interest & Earnings	DB2401	40	
<b>STATE AID</b>			
Consolidated	DB3501	90000	
Highway			
<b>REVENUE</b>	<b>Total</b>	<b>95436</b>	
<b>UNEXPENDED BALANCE</b>		<b>6747</b>	
<b>FIRE PROTECTION</b>			
Contractual Exp.	SF3410.4	<b>96900</b>	

Motion to adjourn by Mr. Flynn, 2<sup>nd</sup> Mr. Petersen carried at 8:09PM

Respectfully submitted,

Betty M. Daggett