

Town Board Minutes  
2022 Town Budget Public Hearing  
October 28, 2021

The 2022 Budget Public Hearing was held on October 28, 2021 at 56 Geneva Street, Dresden, New York, and called to order by Supervisor Flynn at 7:30PM.

Present: Supervisor Patrick Flynn Councilmen: Colby Petersen Peter Martini, Grant Downs, Lawrence Martin, Others; Tim Chambers Highway Supt., Robert Miller

Mr. Flynn opened the public hearings at 7:32 on the 2022 Town Budget.

Discussion on Highway equipment, Pilots and employees.  
Discussion on Water District cost and attorney's fees.

Mr. Flynn closed the public hearing for the 2022 Budget at 8:30pm.

The following resolution was offered by Mr. Flynn, seconded Mr. Martini, adopting the annual budget for 2022,

**WHEREAS**, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2022 Preliminary Budget every person interested was heard thereof, there were no interested persons present to speak in opposition or support of the 2022 Preliminary Budget, **THEREFORE BE IT RESOLVED**, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

The foregoing resolution was duly put to roll call vote to adopt the 2022 Budget

Flynn- Aye Petersen- Aye Martini- Aye, Downs - Aye, Martin- Aye (5 Ayes, 0 Nays )

Adopted pursuant to the Section 202A Subdivision 2 of Town Law.

**TOWN BOARD**

Personal Services  
Contractual Exp.

A1010.1  
A1010.4

10655  
300

**JUSTICES**

Personal Services	A1110.1	18419
Contractual Exp.	A1110.4	3000

**SUPERVISOR**

Personal Services	A1220.1	6573
Deputy	A1220.1A	563
Bookkeeper	A1220.1B	2600
Cont Exp. Software	A1220.4A	2000
Cont. Exp Website	A12220.4	1600
AUD Report	A12204.1.16	4000

**ASSESSOR**

Equipment <b>Pictometry</b>	A1355.2	1200
Contractual Exp.	A1355.4	53046

**TOWN CLERK**

Personal Services	A1410.1	42575
Deputy Clerk	A1410.1A	4000
Contractual Exp.	A1410.4	3000

**ATTORNEY**

Contractual Exp.	A1420.4	10000
Water District 1	14204.1.11	3000
Perry Pt WD	14204.1.12	5000
Arrowhead Beach WD	14204.1.13	0

**ENGINEER WATER**

District 1	A1440.4	75000
Perry Pt	A1440.4	10000
Arrowhead/Rock H	A1440.4	0

**BUILDINGS**

Contractual Exp.	A1620.4	15000
Clean up Weekend	A1620.4	4700

**CENTRAL PRINTING & MAILING**

Contractual Exp.	A1670.4	5000
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**CENTRAL DATA PROCESSING**

Contractual Exp.	A1680.4	1000
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**SPECIAL ITEMS**

Unallocated Ins.	A1910.1	22000
Municipal Assoc. Dues	A1920.2	600
Contingent	A1990.4	12000
SWIO Dues	A1990.4A	2500

**PUBLIC SAFETY- DOGS CONTROL**

Contractual Exp.	A3510.4	1000
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**TRANSPORTATION****SUPT. OF HIGHWAYS**

Personal Services	A5010.1	51891
Deputy	A5010.1A	2000
Equipment	A5010.2	750
Contractual Exp.	A5010.4	1200

**GARAGE**

Contractual Exp.	A5132.4	12000
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**ECONOMIC ASSISTANCE & OPPORTUNITY****VETERAN'S SERVICES**

Contractual Exp.	A6510.4	500
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**PARKS**

Personal Services	A7110.1	6300
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Equipt	A7110.2	100.
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Contractual Exp.	A7110.4	1200
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**HISTORIAN**

Personal Services	A7510.1	250
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**CELEBRATIONS**

Contractual Exp.	A7550.4	1000
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**WATERSHED INSPECTIONS**

<i>Contractual Exp.</i>	A8540.4	12493
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<i>KWIC software</i>	A8540. 4 1	900
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**CEMETERIES**

Contractual Exp.	A8810.4	550
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**EMPLOYEE BENEFITS**

State Retirement	A9010.8	11000
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Fire & Police	A9015.8	
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Social Security	A9030.8	11500
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Hospital & Medical Insurance	A9060.8	31500
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<b>Total APPROPRIATIONS</b>		<b>465,465</b>
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**GENERAL A FUND ESTIMATED REVENUES**

<b>PILOT</b>	A1081	13148
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On Real Property	A1090	2500
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Franchise Fee	A1170	3000
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**DEPARTMENTAL INCOME**

Clerk Fees	A1255	200
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**USE OF MONEY AND PROPERTY**

Interest & Earnings	A2401	50
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**LICENSES & PERMITS**

Dog License	A2544	500
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**FINES & FORFEITURES**

Fines & Forfeited Bail	A2610	6500
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Assessment " Star"	A2700	1000
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Mortgage Tax	A3005	25000
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Youth Program	A3820	1086
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Bond In Anticipation	A97307	75000
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(Water District 1)

<b>Total Estimated Revenues</b>		<b>127,984</b>
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**ZONING**

Personal Services	B8010.1	17,567
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Code Mileage/phone	B8010.40	3400
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ZBA	B8010.1A	1400
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Contractual	B80104.2	2000
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**PLANNING**

Contractual Exp.	B8010.4	1400
Social Security	B9030.8	1397

**Total APPROPRIATIONS** **27,164**

**Local Sources Rev****PILOT**

	B1081	548
Other ( Building Fees)	B2555	15000.

**Total ESTIMATED REVENUE** **15548**

**HIGHWAY Machinery**

Equipment	DA5130.2	201000
Contractual Exp.	DA5130.4	27000
Tools	DA 5130.4	1000
Diesel	DA5130.4	13000

**MISCELLANEOUS**

Contractual Exp. - Tires	DA5140.4	4000
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**SNOW REMOVAL TOWN**

Personal Services	DA5142.1	70019
Contractual Exp.	DA5142.4	25000

**EMPLOYEE BENEFITS**

State Retirement	DA9010.8	11000
Social Security	DA9030.8	5814
Hosp & Med Ins	DA9060.8	19000

**Total APPROPRIATIONS** **376,833**

**LOCAL REV SOURCES**

PILOT	DA 1081	8491
Services for Other Gov	DA2300	35000
Interest & Earnings	DA2401	40
Unreserved Balance		0
Bond		0
Sale of truck		30000
Unreserved Balance		100000

**Total ESTIMATED REVENUES** **173,531**

**GENERAL REPAIRS**

Personal Services	DB5110.1	66300
Contractual Expense	DB5110.4	30000
Diesel	DB 51104	10000

**IMPROVEMENTS**

Capital Outlay	DB5112.2	70000
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**EMPLOYEE BENEFITS**

State Retirement	DB9010.8	11000
Social Security	DB9030.8	5814
Hospital & Med. Ins	DB9060.8	19000
<b>Total APPROPRIATIONS</b>		<b>192,700</b>

**LOCAL REVENUE SOURCES**

PILOT	DB 1081	5204
Interest & Earnings	DB2401	40

**STATE AID**

Consolidated Highway	DB3501	110000
<b>REVENUE Total</b>		<b>115,244</b>

**FIRE PROTECTION**

Contractual Exp.	SF3410.4	<b>101,633</b>
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Motion by Mr. Flynn to adjourn  
2<sup>nd</sup> Mr. Downs carried at 8:45pm

Respectfully submitted

Betty M Daggett- Town Clerk