

TOWN OF TORREY, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2026

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
B GENERAL - OUTSIDE VILLAGE	\$ 42,341.00	18,040.00	0.00	24,301.00
A GENERAL FUND - TOWNWIDE	\$ 504,169.00	114,285.00	106,783.00	283,101.00
DA HIGHWAY - TOWNWIDE	\$ 524,908.00	251,031.00	116,000.00	157,877.00
DB HIGHWAY - OUTSIDE VILLAGE	\$ 402,699.00	181,244.00	0.00	221,455.00
TOTAL TOWN	1,474,117.00	564,600.00	222,783.00	686,734.00
SPECIAL DISTRICTS				
SF FIRE PROTECTION	\$ 113,277.60	0.00	-0.40	113,278.00
SW1 WATER DISTRICT #1	\$ 83,131.00	15,300.00	7,065.00	60,766.00
TOTAL SPECIAL DISTRICTS	196,408.60	15,300.00	7,064.60	174,044.00
GRANDTOTAL	\$ 1,670,525.60	579,900.00	229,847.60	860,778.00